

## Appendix C1

### 2015/16 Fees & Charges – Social Care, Health & Housing – New Charges with effect from 1<sup>st</sup> January 2015

Directorate: Social Care Health and Housing	2014	2015
	£	£
<b>Charges for reference to banks &amp; building societies (VAT n/a)</b>	<b>28.50</b>	<b>29.00</b>
<b>Consent for Cable Installations (VAT n/a)</b>	<b>123.70</b>	<b>126.20</b>
<b>Private Sector Housing</b>		
Solicitor "Fast Track" enquiries	40.00	40.80
Immigration survey request - per survey	200.00	204.00
<b>Sheltered Housing</b>		
Sheltered Communal Lounge hire (per hour)	13.20	13.50
<b>Lettings: (VAT n/a)</b>		
Side Room / Small Room		
up to 4 hours	30.00	30.60
additional hour	5.40	5.50
Main Hall		
up to 4 hours	43.00	43.85
additional hour	11.00	11.20
Kitchen		
up to 4 hours	14.50	14.80

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with effect from 1<sup>st</sup> April 2015**

Directorate: Social Care Health and Housing	2014	2015
	£	£
<b>Housing</b>		
<b>Service Charges (VAT n/a) - per week (48 week basis)</b>		
Door Entry Systems	0.20	0.20
District Heating	3.90 - 37.00	3.90 - 37.00
Communal Heating	0.10 - 5.70	0.10 - 5.70
Communal Cleaning	0.60 - 14.30	0.60 - 14.30
Communal Electric	0.10 - 9.90	0.10 - 9.90
Window Cleaning	0.30 - 0.50	0.30 - 0.50
General Management for sheltered and mini schemes	0.10 - 3.00	0.10 - 3.00
Staircase Lighting - General Dwellings	0.10 - 6.80	0.10 - 6.80
<b>Supporting People Charges (VAT n/a) - per week (48 week basis)</b>		
Red House Court	19.50	19.90
Other sheltered accommodation	19.40	19.80
Designated elderly person dwellings	6.90	7.00
Community Alarm System		
persons in council sheltered accommodation or disabled	3.80	3.90
not in council sheltered accommodation (includes VAT)	4.50	4.60
<b>Guest Rooms</b>		
Per night		
Single	10.00	10.20
Double	15.00	15.30
Laundry - per wash	2.00	2.00
Laundry - per dry	1.50	1.50
<b>Garages VAT n/a)</b>		
Per week exclusive of rates (48 week basis)		
Council Tenant	9.75	10.00
Not Council Tenant (includes VAT)	11.70	12.00
<b>Emergency Accommodation Management Fee (VAT n/a)</b>		
Self contained accommodation	3.50	3.60
Shared accommodation single person	3.50	3.60
Shared accommodation family of 2	4.00	4.10
Shared accommodation family of 3+	4.50	4.60
<b>Short Term Leased Properties (VAT n/a) - per week (52 weeks)</b>	149.30	149.30

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Note: Fees & Charges highlighted are statutory charges and the rate is set nationally.

<b>Directorate: Social Care Health and Housing</b>	<b>2014</b>	<b>2015</b>
	<b>£</b>	<b>£</b>
<b>Homeless Hostels (VAT n/a) - per week (52 weeks)</b>		
Scheme Manager	<b>37.20</b>	<b>37.20</b>
Communal Heating	<b>1.50</b>	<b>1.50</b>
Communal Electric	<b>3.10</b>	<b>3.10</b>
Heating & Domestic Hot Water	<b>3.90 - 5.80</b>	<b>3.90 - 5.80</b>
TV	<b>0.30</b>	<b>0.30</b>
Communal Cleaning	<b>2.30</b>	<b>4.40 - 6.20</b>
Window Cleaning	<b>0.30</b>	<b>0.40 - 0.50</b>
<b>Communal Television (VAT n/a) - per week (48 week basis)</b>	<b>0.30</b>	<b>0.30</b>
<b>Lifeline Emergency Response (VAT n/a) - per week (48 week basis) - existing customers as at 31.03.2014</b>	<b>2.80</b>	<b>2.90</b>
<b>Lifeline Emergency Response (VAT n/a) - per week (48 week basis) - new customers from 01.04.2014</b>		
Weekly rental	<b>3.50</b>	<b>3.60</b>
Installation Cost	<b>25.00</b>	<b>25.50</b>
Supply of additional pendant	<b>50.00</b>	<b>51.00</b>
No fault call out fee	<b>25.00</b>	<b>25.50</b>
Supply and fit key safe	<b>80.00</b>	<b>81.60</b>
Lifeline One Call set up cost	<b>30.00</b>	<b>30.60</b>
Annual subscription	<b>14.40</b>	<b>14.70</b>
<b>Outreach Service (VAT n/a)</b>		
Lifeline + 1 visit from Sheltered Housing Officer per week	<b>6.00</b>	<b>6.10</b>
Lifeline + 2 visits from Sheltered Housing Officer per week	<b>8.00</b>	<b>8.20</b>
Lifeline + 3 visits from Sheltered Housing Officer per week	<b>10.00</b>	<b>10.20</b>
<b>Housing Act 2004 and Park Homes Enforcement (VAT n/a)</b>		
Recipient of Housing Act or Park Homes Enforcement Notice (per person)	<b>208.10</b>	<b>212.30</b>
Admin charge for undertaking Works in Default in relation to enforcement activity - per Enforcement Notice	<b>20% of cost</b>	<b>20% of cost</b>

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	£	£
<b>Houses of Multiple Occupation</b>		
Licensing Scheme (per property) - license granted for 5 years	<b>397.50</b>	<b>405.50</b>
<b>Traveller site pitch fees (VAT n/a) - per week (52 weeks)</b>		
Single pitch	<b>97.10</b>	<b>99.00</b>
Double pitch	<b>105.90</b>	<b>108.00</b>
Service charges	<b>9.60</b>	<b>9.80</b>
<b>Park Homes Charges (per pitch unless otherwise stated)</b>		
Initial licence fee per pitch	<b>53.61</b>	<b>54.70</b>
Amendment or transfer fee (per site/application)	<b>249.88</b>	<b>254.90</b>
Site expansion amendment fee per additional pitch	<b>8.70</b>	<b>8.90</b>
Annual fee per pitch	<b>11.62</b>	<b>11.90</b>
Fit and Proper Persons Register Application (per application)	<b>105.75</b>	<b>107.90</b>
Fee for Depositing Site Rules (per Deposit)	<b>30.91</b>	<b>31.60</b>
<b>Private Sector Housing</b>		
Fee for technical assistance with a Disabled Facilities Grant - % of cost (for grants not exceeding £27,000)	<b>12%</b>	<b>12%</b>
Fee for technical assistance with a Renewals Grant - % of cost	<b>10%</b>	<b>10%</b>
Fee chargeable in relation to Empty Homes cases - % of cost	<b>10%</b>	<b>10%</b>
<b>Sheltered Housing</b>		
Lifeline Response Charge (VAT n/a - per response)	<b>20.80</b>	<b>21.20</b>
<b>Charges to Customers and Individuals</b>		
<b><i>Maximum Applicable charge following Financial Assessment</i></b>		
<b>Residential Care (VAT n/a)</b>		
Linsell House (Home for Adults with Multiple Disabilities) (per week)	<b>1,950.00</b>	<b>1,969.50</b>
<b>Day Opportunities and Day Care (VAT n/a)</b>		
Day Centres for Adults with Learning Disabilities (per day)	<b>54.00</b>	<b>54.55</b>
Day and Social Centres for Older People (per day)	<b>30.00</b>	<b>30.75</b>
Travel to Day Centre (per journey)	<b>1.55</b>	<b>1.60</b>
<b>Domiciliary Care</b>		
Home Care (per hour) (VAT n/a)	<b>17.00</b>	<b>17.00</b>
Care provided in Supported Living units (per hour) (VAT n/a)	<b>17.00</b>	<b>17.00</b>
Care provided in Extra Care Sheltered Housing (per hour) (VAT n/a)	<b>17.00</b>	<b>17.00</b>

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	£	£
<b>Telecare Services</b>		
Telecare Service provided to meet eligible social care needs per week (VAT n/a)	4.20	4.30
<b>Flat rate charge</b>		
<b>Meals: (VAT n/a)</b>		
Frozen meal (per meal)	n/a	n/a
Hot meal (per meal)*	3.80	3.90
Meals at day centres (per meal)*	3.80	3.90
<b>Telecare Monitoring Service</b>		
Telecare Service provided outside social care eligibility criteria where customer has VAT exemption (VAT n/a)	4.20	4.30
Telecare Service provided outside social care eligibility criteria	5.00	5.10
Bathing charges per bath	1.00	1.00
Laundry charges per washing load	1.00	1.00
<b>Fee for Issue of a Blue Badge (statutory maximum charge)</b>	10.00	10.00
<b>Charges to Organisations and Other Local Authorities</b>		
<b>Social Care Services</b>		
Linsell House (Home for Adults with Multiple Disabilities) (per week)	2,100.00	2,300.00
Day Centres for Adults with Learning Disabilities incl. transport (per day) (VAT n/a)	66.00	67.30
Day Centres for Adults with Learning Disabilities excl. transport (per day) (VAT n/a)	54.00	55.10
Day Centres for Older People - per day incl. transport (per day) (VAT n/a)	45.00	45.90
Day Centres for Older People excl. Transport (per day) (VAT n/a)	30.00	30.60
Cost per Social Work hour	35.50	35.85
<b>Care Homes</b>		
Weekly price per bed - Abbotsbury	461.60	473.14
Weekly price per bed - Allison House	451.33	462.61
Weekly price per bed - Caddington Hall	426.89	437.56
Weekly price per bed - Ferndale	471.89	483.69
Weekly price per bed - Greenacre	465.52	477.16
Weekly price per bed - Ridgeway Lodge	473.16	484.99
Weekly price per bed - The Birches	462.00	473.55
Weekly price per bed - Westlands	469.14	480.87
Other Local Authority Weekly price per bed - Abbotsbury	475.18	487.06
Other Local Authority Weekly price per bed - Allison House	464.60	476.22
Other Local Authority Weekly price per bed - Caddington Hall	439.44	450.43
Other Local Authority Weekly price per bed - Ferndale	485.77	497.91
Other Local Authority Weekly price per bed - Greenacre	479.21	491.19
Other Local Authority Weekly price per bed - Ridgeway Lodge	487.07	499.25
Other Local Authority Weekly price per bed - The Birches	475.59	487.48
Other Local Authority Weekly price per bed - Westlands	482.94	495.01